

Item #	Description	Pack Size (Units/ Cs)	ESTIMATED USAGE	Pack Size (Units/Case)	PRICE INCREASE (SY: 20-21)			PRICE INCREASE (SY: 21-22)			DELTA'S			
					Total Cost Per Case	Cost Per Unit	Extended Total Cost	Total Cost Per Case	Cost Per Unit	Extended Total Cost	Price Difference	% Change	Total Price Difference	
a	b	c	d	e	h	i (h / a)	j (h x d)							
Group A: MILK														
A-1	MILK, CHOCOLATE, Non Fat, 1/2 Pint Cartons. Grade A, Homogenized, Pasteurized, and Fortified with Vitamin A and D. Must have less than or equal to 22 gm of sugar per 8 oz.	50/CS	1,600	CS	50	\$ 11.50	\$ 0.23	\$ 18,400.00	\$ 12.50	\$ 0.25	\$ 20,000.00	\$ 0.02	8%	\$ 1,600.00
A-2	MILK, CHOCOLATE, Non Fat, 1/2 Pint Plastic Bottle. Grade A, Homogenized, Pasteurized, and Fortified with Vitamin A and D. Must have less than or equal to 22 gm of sugar per 8 oz.	50/CS	175,000	CS	50	\$ 13.50	\$ 0.27	\$ 2,362,500.00	\$ 14.50	\$ 0.29	\$ 2,537,500.00	\$ 0.03	7%	\$ 175,000.00
A-3	MILK, LACTOSE FREE, 1/2 Pint, Plastic Bottles	50/CS	500	CS	12	\$ 6.48	\$ 0.54	\$ 3,240.00	\$ 6.72	\$ 0.56	\$ 3,360.00	\$ 0.03	4%	\$ 120.00
A-4	MILK, STRAWBERRY, Non Fat, 1/2 Pint Carton. Grade A, Homogenized, Pasteurized, and Fortified with Vitamin A and D. Must have less than or equal to 22 gm of sugar per 8 oz.	50/CS	1,200	CS	50	\$ 12.00	\$ 0.24	\$ 14,400.00	\$ 13.00	\$ 0.26	\$ 15,600.00	\$ 0.03	8%	\$ 1,200.00
A-5	MILK, STRAWBERRY, Non Fat, 1/2 Pint Plastic Bottle. Grade A, Homogenized, Pasteurized, and Fortified with Vitamin A and D. Must have less than or equal to 22 gm of sugar per 8 oz.	50/CS	56,000	CS	50	\$ 13.50	\$ 0.27	\$ 756,000.00	\$ 15.00	\$ 0.30	\$ 840,000.00	\$ 0.02	10%	\$ 84,000.00
A-6	MILK, WHITE, 1% Low FAT, 1/2 Pint Carton. Grade A, Homogenized, Pasteurized, and Fortified with Vitamin A and D. Milk shall not be fortified with additional milk solids.	50/CS	500	CS	50	\$ 11.00	\$ 0.22	\$ 5,500.00	\$ 12.00	\$ 0.24	\$ 6,000.00	\$ 0.03	8%	\$ 500.00
A-7	MILK, WHITE, 1% Low FAT, 1/2 Pint Plastic Bottle. Grade A, Homogenized, Pasteurized, and Fortified with Vitamin A and D. Milk shall not be fortified with additional milk solids.	50/CS	80,000	CS	50	\$ 13.00	\$ 0.26	\$ 1,040,000.00	\$ 14.00	\$ 0.28	\$ 1,120,000.00	\$ 0.03	7%	\$ 80,000.00
A-8	MILK, WHITE, 1% Low-fat, GALLON. Grade A, Homogenized, Pasteurized, and Fortified with Vitamin A and D.	1 GALLON	10	EA	4	\$ 10.60	\$ 2.65	\$ 106.00	\$ 10.60	\$ 2.65	\$ 106.00	\$ -	0%	\$ -
A-9	MILK, WHITE, Non FAT, 1/2 Pint Carton. Grade A, Homogenized, Pasteurized, and Fortified with Vitamin A and D.	50/CS	25	CS	50	\$ 10.50	\$ 0.21	\$ 262.50	\$ 11.50	\$ 0.23	\$ 287.50	\$ 0.03	9%	\$ 25.00
A-10	MILK, WHITE, Non FAT, 1/2 Pint Plastic Bottle. Grade A, Homogenized, Pasteurized, and Fortified with Vitamin A and D.	50/CS	25,000	CS	50	\$ 12.50	\$ 0.25	\$ 312,500.00	\$ 13.50	\$ 0.27	\$ 337,500.00	\$ 0.03	7%	\$ 25,000.00
Group B: JUICE														
B-1	JUICE, 4 oz., APPLE, 100% fruit juice, pasteurized, pre-packaged cartons.	75/CS	62,000	CS	75	\$ 13.50	\$ 0.18	\$ 837,000.00	\$ 15.00	\$ 0.20	\$ 930,000.00	\$ 0.02	10%	\$ 93,000.00
B-2	JUICE, 4 oz., GRAPE, 100% fruit juice, pasteurized, pre-packaged cartons.	70/CS	20,000	CS	70	\$ 15.40	\$ 0.22	\$ 308,000.00	\$ 16.80	\$ 0.24	\$ 336,000.00	\$ 0.02	8%	\$ 28,000.00
B-3	JUICE, 4 oz., ORANGE, 100% fruit juice, pasteurized, pre-packaged cartons.	75/CS	64,000	CS	75	\$ 15.00	\$ 0.20	\$ 960,000.00	\$ 16.50	\$ 0.22	\$ 1,056,000.00	\$ 0.02	9%	\$ 96,000.00
B-4	JUICE, 6 oz., APPLE, 100% fruit juice, pasteurized, pre-packaged cartons.	50/CS	450	CS		NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID
B-5	JUICE, 6 oz., ORANGE, 100% fruit juice, pasteurized, pre-packaged cartons.	50/CS	450	CS	50	\$ 12.00	\$ 0.24	\$ 5,400.00	\$ 13.00	\$ 0.26	\$ 5,850.00	\$ 0.02	8%	\$ 450.00
B-6	JUICE, 4 oz., APPLE, 100% fruit juice, pasteurized, pre-packaged, in plastic cup with no leak foil lid.	70/CS	62,000	CS		NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID
B-7	JUICE, 4 oz., GRAPE, 100% fruit juice, pasteurized, pre-packaged, in plastic cup with no leak foil lid.	70/CS	20,000	CS		NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID
B-8	JUICE, 4 oz., ORANGE, 100% fruit juice, pasteurized, pre-packaged in plastic cup with no leak foil lid.	70/CS	64,000	CS		NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID
Group C: YOGURT														
C-1	YOGURT, 4 oz., FLAVORED, made with cultured pasteurized Grade A low fat or non fat milk; contains no more than 15 grams of sugar per 4 oz. serving. Individual portion must meet 1 meat/meat alternate for NSLP. Must have Strawberry and Strawberry Banana flavor, at minimum. No artificial color, flavors or high fructose corn syrup. Gluten free.	48/CS	17,000	CS	48	\$ 14.88	\$ 0.31	\$ 252,960.00	\$ 14.88	\$ 0.31	\$ 252,960.00	\$ -	0%	\$ -
	List all Flavors Available:													
C-2	YOGURT, 5 Lb., PLAIN, LOW FAT, made with cultured pasteurized Grade A low fat or non fat milk.	2/5 LBS	200	EA	4	\$ 24.40	\$ 6.10	\$ 4,880.00	\$ 24.40	\$ 6.10	\$ 4,880.00	\$ -	0%	\$ -
C-3	YOGURT, 5 Lb., VANILLA, LOW FAT, made with cultured pasteurized Grade A low fat or non fat milk. No high fructose corn syrup. Gluten free.	5 LBS	1,000	EA	4	\$ 26.00	\$ 6.50	\$ 26,000.00	\$ 26.00	\$ 6.50	\$ 26,000.00	\$ -	0%	\$ -
C-4	YOGURT, 8 oz., FLAVORED, made with cultured pasteurized Grade A low fat or non fat milk. Individual portion must meet 2 meat/meat alternate for NSLP. No artificial color, flavor, or high fructose corn syrup. Must have Strawberry and Strawberry Banana flavor, at minimum. Gluten free.	12/CS	20	CS		NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	#VALUE!	#VALUE!
	List all Flavors Available:													
Group D: OTHER														
D-1	BUTTERMILK, Grade A, Homogenized, Pasteurized, 1 Quart	1 QUART	600	EA	16	\$ 17.12	\$ 1.07	\$ 10,272.00	\$ 17.44	\$ 1.09	\$ 10,464.00	\$ 0.02	2%	\$ 192.00
D-2	COTTAGE CHEESE, Grade A, Small Curd, 2% Low Fat, 5 Lb Bulk	5 LBS	5	EA	4	\$ 29.00	\$ 7.25	\$ 145.00	\$ 29.00	\$ 7.25	\$ 145.00	\$ -	0%	\$ -
D-3	CREAM CHEESE, 1 oz. Individually Packaged	100/1 oz.	240	CS		NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	#VALUE!
D-4	EGGS, Fresh, Large, Grade A	1 DOZEN	20	EA	15	\$ 24.00	\$ 1.60	\$ 480.00	\$ 24.00	\$ 1.60	\$ 480.00	\$ -	0%	\$ -
D-5	SOUR CREAM, 1 oz. Individually Packaged	100/1 oz./CS	2,500	CS		NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	#VALUE!
D-6	SOUR CREAM, 5 Lbs, Bulk, Grade A	5 LBS	80	EA	4	\$ 30.00	\$ 7.50	\$ 2,400.00	\$ 30.00	\$ 7.50	\$ 2,400.00	\$ -	0%	\$ -
	Extended Total Cost							\$ 6,920,445.50			\$ 7,505,532.50	\$ -		\$ 585,087.00